

Dutchess County Division of Mass Transportation (Loop Bus)

General Manager: Mr. John Webster, Sr
(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265 N
Population	351,982 N
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	11,625,330
Annual Unlinked Trips	1,045,222
Average Weekday Unlinked Trips	3,460
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	183

Service Supplied

Annual Vehicle Revenue Miles	1,616,512 Q
Annual Vehicle Revenue Hours	78,722 Q
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$576,838

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$576,838
Local Funds	(20%)	795,906
State Funds	(51%)	2,043,588
Federal Assistance	(11%)	441,000
Other Funds	(4%)	177,183
Total Operating Funds Expended		\$4,034,515

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	497,800
Other Funds	(0%)	0
Total Capital Funds Expended		\$497,800

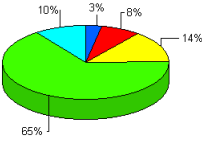
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,922,508
Materials and Supplies	464,519
Purchased Transportation	0
Other Operating Expenses	647,488
Total Operating Expenses	\$4,034,515
Reconciling Cash Expenditures	\$0

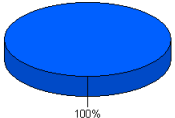
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$486,110	\$0	\$11,690	\$0	\$497,800
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	46	0	\$486,110	\$0	\$11,690	\$0	\$497,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,397,257	\$323,029	\$497,800	10,735,380	1,201,372 Q	938,377	55,007 Q	0.0	28	5.2	26	1.63	8%
Demand Response	\$1,637,258	\$253,809	\$0	889,950	415,140 Q	106,845	23,715 Q	N/A	26	4.4	20	N/A	30%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$2.00 Q
Demand Response	\$3.94 Q

	Operating Expense per Vehicle Revenue Hour
Bus	\$43.58 Q
Demand Response	\$69.04 Q

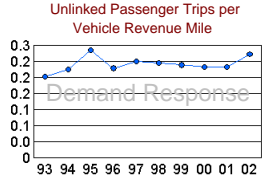
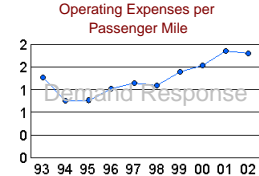
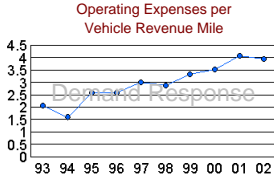
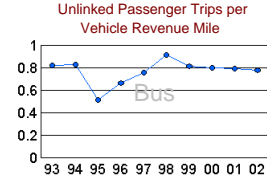
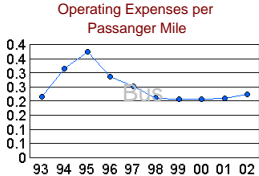
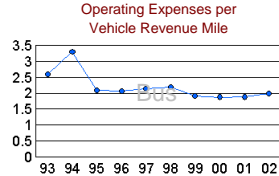
Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$0.22
Demand Response	\$1.84

	Operating Expense per Unlinked Passenger Trip
Bus	\$2.55
Demand Response	\$15.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	0.78 Q
Demand Response	0.26 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service